

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2005

District Number and Name	Assessed Valuation	BROOMFIELD COUNTY								Total	
		General Fund		Bond Redemption ^		Overrides		ADA Asbestos /Special*			
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue	Transportation Levy	Revenue	Abatement Levy	Revenue		
School Districts											
East Lake	\$180,057,838	28.152	\$5,068,988	22.765	\$4,099,017 ^	17.533	\$3,156,954	0.000	\$0	68.763	\$12,381,317
21		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.313	\$56,358		
Brighton	\$530	28.323	\$15	18.000	\$10 ^	1.506	\$1	0.000	\$0	48.022	\$25
43		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.193	\$0		
St. Vrain Valley	\$1,702,340	25.680	\$43,716	14.230	\$24,224 ^	0.000	\$0	0.000	\$0	40.089	\$68,245
474		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.179	\$305		
Boulder	\$626,559,050	26.049	\$16,321,237	3.005	\$1,882,810 ^	8.193	\$5,133,398	0.000	\$0	37.423	\$23,447,719
483		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.176	\$110,274		
Jefferson County	\$79,578,840	27.673	\$2,202,185	11.250	\$895,262 ^	11.754	\$935,370	0.000	\$0	51.098	\$4,066,320
1421		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.421	\$33,503		
Fort Lupton	\$1,549,320	16.297	\$25,249	4.150	\$6,430 ^	0.000	\$0	0.000	\$0	20.493	\$31,750
3141		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.046	\$71		
Total	\$889,447,918	XXX	\$23,661,391	XXX	\$6,907,752 ^	XXX	\$9,225,723	XXX	\$0	XXX	\$39,995,377
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$200,511		
	Assessed Valuation	General Fund		Bond Redemption ^		Date		Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue		
Junior Colleges											
Aims Community College	\$1,549,320	6.299	\$9,759	0.000	\$0 ^			0.000	\$0	6.328	\$9,804
		0.000	\$0	0.000	\$0 ~			0.029	\$45		
Total	\$1,549,320	XXX	\$9,759	XXX	\$0 ^			XXX	\$0	XXX	\$9,804
		XXX	\$0	XXX	\$0 ~			XXX	\$45		
County Purposes											
General	\$889,447,918	15.774	\$14,030,151	0.000	\$0^			0.000	\$0	15.774	\$14,030,151
		0.000	\$0	0.000	\$0~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Tax Levy	Credit Revenue	Contractual Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
County Purposes											
Public Welfare	\$889,447,918	1.737	\$1,544,971	0.000	\$0^			0.000	\$0	1.737	\$1,544,971
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$889,447,918	17.511	\$15,575,122	0.000	\$0 ^			0.000	\$0	17.511	\$15,575,122
		0.000	\$0	0.000	0.000~			0.000	\$0		
Cities and Towns											
Broomfield City	\$889,447,918	11.457	\$10,190,405	0.000	\$0 ^			0.000	\$0	11.457	\$10,190,405
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$889,447,918	XXX	\$10,190,405	XXX	\$0 ^			XXX	\$0	XXX	\$10,190,405
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service Districts											
Metropolitan Districts											
Bbc/Overlook Metropolitan District	\$4,640	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Broadlands Metropolitan District No. 2	\$52,661,430	1.436	\$75,622	8.564	\$450,992 ^	7/1/04	30	0.000	\$0	10.000	\$526,614
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Broomfield Village Metro. District #2	\$23,255,040	5.000	\$116,275	30.000	\$697,651 ^	12/3/03	30	0.000	\$0	35.000	\$813,926
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Great Western Park Metropolitan District	\$190,960	25.000	\$4,774	0.000	\$0 ^			0.000	\$0	25.000	\$4,774
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Interlocken Consol. Metro. District	\$167,001,560	0.000	\$0	27.240	\$4,549,122 ^	11/23/99	20	0.000	\$0	27.240	\$4,549,122
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Interlocken Metro District Bonds	\$3,092,400	0.000	\$0	27.240	\$84,237 ^	11/23/99	20	0.000	\$0	27.240	\$84,237
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Jeffco Business Center Metro. Dist. #1	\$2,361,360	2.000	\$4,723	28.000	\$66,118 ^	8/9/00	20	0.000	\$0	30.000	\$70,841
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Lambertson Farms Metro. District #1	\$2,040	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

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As of January 1, 2005

BROOMFIELD COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Levy	Credit Revenue	Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Metropolitan Districts											
Lambertson Farms Metro. District #2	\$2,370	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Lambertson Farms Metro. District #3	\$8,570	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
McKay Landing Metropolitan District #2	\$11,859,950	2.446	\$29,009	40.381	\$478,917 ^	8/1/00	20	0.000	\$0	42.827	\$507,926
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Midcities Metropolitan District No. 2	\$36,564,410	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northwest Metropolitan District No. 1	\$14,760	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northwest Metropolitan District No. 2	\$10	27.000	\$0	0.000	\$0 ^			0.000	\$0	27.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northwest Metropolitan District No. 3	\$10	41.500	\$0	0.000	\$0 ^			0.000	\$0	41.500	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northwest Metropolitan District No. 4	\$10	41.500	\$0	0.000	\$0 ^			0.000	\$0	41.500	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Park 36 Metropolitan District	\$696,700	30.000	\$20,901	0.000	\$0 ^			0.000	\$0	30.000	\$20,901
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Parkway Circle Metropolitan District	\$440	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Red Leaf Metropolitan District No. 1	\$10	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Red Leaf Metropolitan District No. 2	\$2,809,350	35.000	\$98,327	0.000	\$0 ^			0.000	\$0	35.000	\$98,327
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Spruce Meadows Metropolitan District	\$2,920	35.000	\$102	0.000	\$0 ^			0.000	\$0	35.000	\$102
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
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	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Levy	Tax Credit Revenue	Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Conservation Districts (Soil)											
Boulder Valley Conservation District	\$351,540	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
West Adams Conservation District	\$1,510,590	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2005

BROOMFIELD COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$889,447,918	\$23,661,391	\$6,907,752	\$9,225,723	\$200,511	\$39,995,377
		\$0	\$0	\$0		
Junior Colleges	\$1,549,320	\$9,759	\$0	//////	\$45	\$9,804
		\$0	\$0	//////		
Sub-Total School	XXX	\$23,671,150	\$6,907,752	//////	\$200,556	\$40,005,181
		\$0	\$0	//////		
Local Government						
Counties	\$889,447,918	\$15,575,122	\$0	//////	\$0	\$15,575,122
		\$0	\$0	//////		
Cities and Towns	\$889,447,918	\$10,190,405	\$0	//////	\$0	\$10,190,405
		\$0	\$0	//////		
Local Improv. and Service	\$3,731,051,112	\$8,718,015	\$6,393,656	//////	\$124,635	\$15,020,960
		<\$215,346>	\$0	//////		
Sub-Total Local Gov't	XXX	\$34,483,542	\$6,393,656	//////	\$325,191	\$40,786,487
		<\$215,346>	\$0	//////		
Total Valuation and Revenue	\$889,447,918	\$58,154,692	\$13,301,408	\$9,225,723	\$325,191	\$80,791,668
		<\$215,346>	\$0	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

(8915) Boulder Valley School District #2 includes \$19,321,720 Assessed Valuation and \$723,077 Revenue attributable to Hunter Douglas Urban Renewal District; \$7,868,420 Assessed Valuation and \$294,460 Revenue attributable to Interlocken Urban Renewal District; and, \$15,623,750 Assessed Valuation and \$584,688 Revenue attributable to 120th Street Urban Renewal District.

(8916) Jefferson County School District #1 includes \$141,630 Assessed Valuation and \$7,237 Revenue attributable to 120th Street Urban Renewal District.

(8917) Adams School District #12 includes \$3,345,546 Assessed Valuation and \$230,050 Revenue attributable to 120th Street Urban Renewal District.

(8918) County Purposes includes \$19,321,720 Assessed Valuation and \$338,325 Revenue attributable to Hunter Douglas Urban Renewal District; \$7,868,420 Assessed Valuation and \$137,784 Revenue attributable to Interlocken Urban Renewal District; and \$19,110,926 Assessed Valuation and \$334,651 attributable to 120th Street Urban Renewal District.

(8919) City of Broomfield includes \$19,321,720 Assessed Valuation and \$221,367 Revenue attributable to Hunter Douglas Urban Renewal District; \$7,868,420 Assessed Valuation and \$90,148 Revenue attributable to Interlocken Urban Renewal District; and, \$19,110,926 Assessed Valuation and \$218,954 Revenue attributable to 120th Street Urban Renewal District.

(8920) North Metro Fire Protection District includes \$19,321,720 Assessed Valuation and \$153,221 Revenue attributable to Hunter Douglas Urban Renewal District; \$7,868,420 Assessed Valuation and \$62,397 Revenue

TAX INCREMENT FINANCE FOOTNOTES:

attributable to Interlocken Urban Renewal District; and, \$19,110,926 Assessed Valuation and \$151,549 Revenue attributable to 120th Street Urban Renewal District.

- (8921) Regional Transportation District includes \$19,321,720 Assessed Valuation and \$0 Revenue attributable to Hunter Douglas Urban Renewal District; \$7,868,420 Assessed Valuation and \$0 Revenue attributable to Interlocken Urban Renewal District; and, \$19,110,926 Assessed Valuation and \$0 Revenue attributable to 120th Street Urban Renewal District.
- (8922) Northern Colorado Water Conservancy includes \$19,321,720 Assessed Valuation and \$19,322 Revenue attributable to Hunter Douglas Urban Renewal District; \$7,868,420 Assessed Valuation and \$7,868 Revenue attributable to Interlocken Urban Renewal District; and, \$18,969,296 Assessed Valuation and \$18,969 Revenue attributable to 120th Street Urban Renewal District.
- (8923) Urban Drainage and Flood includes \$19,321,720 Assessed Valuation and \$10,395 Revenue attributable to Hunter Douglas Urban Renewal District; \$7,868,420 Assessed Valuation and \$4,233 Revenue attributable to Interlocken Urban Renewal District; and, \$19,110,926 Assessed Valuation and \$10,282 Revenue attributable to 120th Street Urban Renewal District.
- (8924) Interlocken Metro District includes \$7,868,420 Assessed Valuation and \$214,336 Revenue attributable to Interlocken Urban Renewal District.
- (8925) Total Valuation includes \$18,043,780 Assessed Valuation and \$1,465,722 Revenue attributable to Hunter Douglas Urban Renewal District; \$7,868,420 Assessed Valuation and \$811,155 Revenue attributable to Interlocken Urban Renewal District; and, \$19,110,926 Assessed Valuation and \$1,556,384 Revenue attributable to 120th Street Urban Renewal District.